**2.1 Provider Profile FY2025**

|  |  |
| --- | --- |
| Agency Name |  |
| Street Address |  |
| City/State/Zip |  |
| DUNS # |  |
| Unique Entity Identifier (UEI) |  |
| Number of Sites |  |
| Address(es) Where All Services Will Be Provided |  |
| Phone |  |
| Fax |  |
| e-mail |  |
| Website |  |
| Executive Director/CEO |  |
| Date Services Commenced |  |
| Board Chair |  |

Board Composition:

|  |  |
| --- | --- |
| # Board Members |  |
| # Self-identified Primary Consumers |  | % of total board members |  |
| # Self-identified Secondary Consumers (family members) |  | % of total board members |  |

Consumers Served FY2024 – Agency Total (annualize):

|  |  |
| --- | --- |
| Unduplicated Current Active Caseload |  |
| # Female |  |
| #Male |  |
| # of consumers between the ages of 0 – 12 |  |
| # of consumers between the ages of 13 – 17 |  |
| # of consumers between the ages of 18 – 64 |  |
| # of consumers 65 and over |  |
| # of consumers receiving Medicaid services only  |  |
| # of consumers receiving non-Medicaid services only  |  |
| # of consumers receiving both Medicaid & non-Medicaid services |  |
| Estimated # of persons receiving prevention only services |  |

Consumers Served FY2024 - **Lake County** (annualize):

|  |  |
| --- | --- |
| Unduplicated Current Active Caseload |  |
| # Female |  |
| #Male |  |
| # of consumers between the ages of 0 – 12 |  |
| # of consumers between the ages of 13 – 17 |  |
| # of consumers between the ages of 18 – 64 |  |
| # of consumers 65 and over |  |
| # of consumers receiving Medicaid services only  |  |
| # of consumers receiving non-Medicaid services only  |  |
| # of consumers receiving both Medicaid & non-Medicaid services |  |
| Estimated # of persons receiving prevention only services |  |

Current fiscal year overview:

|  |  |
| --- | --- |
| Total Agency SFY 24 Budget |  |
|  | Amount | % of Budget |
| SFY 24 total LCADAMHS budgeted contracts (non-Mcd, IDTF, Title XX Match) |  |  |
| Administrative Overhead |  |  |
| Support Costs |  |  |
| Lake County Budget SFY 24 (all sources) |  |

Proposed fiscal year overview:

|  |  |
| --- | --- |
| Total Agency SFY 25 Budget |  |
|  | Amount | % of Budget |
| SFY 25 projected total LCADAMHS budgeted contracts (non-Mcd, IDTF, Title XX Match) |  |  |
| Administrative Overhead |  |  |
| Support Costs |  |  |
| Lake County Budget SFY 25 (all sources) |  |
|  |  |

Agency Staff:

|  |  |
| --- | --- |
| Current Total # of Full Time Staff |  |
| Current Total # of Part Time Staff |  |
| Current Total # of Vacant Positions |  |
| Current # of Direct Service Staff |  | % of total staff = |  |

Enrollment Compliance:

|  |  |  |  |
| --- | --- | --- | --- |
| # of Enrollees (GOSH): |  | % of total current caseload: |  |