SECTION 3.3

**Lake County ADAMHS Board**

**FY2025 Program Summary**

|  |  |  |  |
| --- | --- | --- | --- |
| Agency Name |  | | |
| Program Title |  | | |
| Target Population  (include MH, SUD or both) |  | | |
| FY24 LC Clients Served |  | | |
| FY24 Total Budget |  | | |
| FY24 Lake ADAMHS Funding |  | | |
| FY25 LC Clients Served | Projected | Mid-Year due 1/31 | Year-End due 8/31 |
| FY25 Projected Total Budget |  | | |
| FY25 Requested Lake ADAMHS Funding\* |  | | |
| FY25 Direct Service FTE |  | | |
| FY25 Indirect Service FTE |  | | |
| FY24 Average Wait Time |  | | |
| FY25 Projected Wait Time |  | | |
| Program Description (300 words or less) |  | | |
| \*SMART Goal #1 – FY24 |  | | |
| \*SMART Goal #2 – FY24 |  | | |
| \*SMART Goal #3 – FY24 |  | | |
| Achievements/Barriers to current goals |  | | |
| \*\*SMART Goal #1 – FY25 |  | | |
| \*\*SMART Goal #2 – FY25 |  | | |
| \*\*SMART Goal #3 – FY25 |  | | |
| All Program Procedure Codes/Modifiers  Billed via GOSH |  | | |
| \*\*SMART Goal #1 – FY25  Mid-Year Progress (due 1/31) |  | | |
| \*\*SMART Goal #2 – FY25  Mid-Year Progress (due 1/31) |  | | |
| \*\*SMART Goal #3 – FY25  Mid-Year Progress (due 1/31) |  | | |

\*Must Match the FY2025 Proposal Form

\*\*Specific, Measurable, Achievable, Realistic, Time bound